



## COMMITTEE OF THE WHOLE REPORT

**April 21, 2026**

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### **2027 Budget Workshop**

<b>REPORT PURPOSE</b>	
To prepare the Committee of the Whole with information on the 2027 Budget Workshop.	
<b>REQUESTED COMMITTEE ACTION</b>	Obtain general input from Committee
<b>STRATEGIC ALIGNMENT</b>	An economically prosperous and financially sustainable community to last generations.
<b>COUNCIL BYLAW, POLICY, MASTER PLAN</b>	N/A
<b>COUNCIL AND COMMITTEE HISTORY</b>	N/A

### **Report**

Administration is seeking general input from Council relating to the upcoming 2027 budget process and will facilitate a Council workshop that will help inform Administration to prepare a budget submission that aligns with Council's overall vision.

Closed session materials will be circulated to Council on April 20, 2026. Below are the links to previous presentations that Council should review prior to the workshop to refresh themselves in order to feel well prepared to engage in discussions.

[2026 Budget - Consolidated Budget Presentation](#)  
[Levels of Service Presentation](#)

### **Financial Analysis**

There is no direct impact to the City's financial position, however, these discussions will help inform the 2027-2030 budgets as well as the 10yr Capital Plan.

### **Community Insight**

N/A

### **Attachments**

1 Confidential – Budget 2027 Council Workshop (will be circulated April 20, 2026)