



May 21, 2025

Mr. Bill Daneluik
Mayor
Beaumont, AB

Dear Mr. Daneluik,

Please find attached the quarterly Community Policing Report covering the period from January 1st to March 31th, 2025. This report provides a snapshot of human resources, financial data, and crime statistics for the Beaumont RCMP.

As we approach summer, I would like to highlight the preparations that the Alberta RCMP have made to address what may be another busy wildfire season. The wildfire seasons of 2023 and 2024 have provided our organization with many lessons on the best ways to handle the unpredictability of wildfires. In March, we began planning for the 2025 wildfire season and this included the early staffing of our Division Emergency Operations Center (DEOC). In the past two years, DEOC has been the cornerstone of the police response to the wildfires in Alberta. The members and staff in DEOC are able to process information from various sources to determine the most optimal way to deploy police resources in areas under threat of wildfires.

Depending on the severity of the fire season, it may be necessary to draw resources from your police service to ensure the safety of people and property in affected communities. I want to assure you that the Alberta RCMP will keep the needs of your community in mind and will work to deploy only the resources which will not adversely impact the security of our own community. The Alberta RCMP remains ready to respond to wildfires in coordination with other provincial resources to protect our citizens and communities.

Thank you for your ongoing support and engagement. As your Chief of Police for your community, please do not hesitate to contact me with any questions or concerns.

Best regards,

Cpl. Andrea Folk for S/Sgt. David Marentette
Chief of Police
Beaumont





Alberta RCMP - Municipal Policing Report

Detachment Information

Detachment Name

Beaumont

Detachment Commander

S/Sgt Dave Marentette

Report Date

May 20, 2025

Fiscal Year

2024-25

Quarter

Q4 (January - March)

Community Priorities

Priority #1: Police / Community Relations - Police Visibility**Updates and Comments:**

Q4 updated and added.

Priority #2: Traffic - Safety (motor vehicles, roads)**Updates and Comments:**

Q4 traffic statistics updated and added.

Priority #3: Mental health - Well-being and respectful workplace**Updates and Comments:**

Q4 statistics updated and added.





Community Consultations

Consultation #1

Date	Meeting Type
January 8, 2025	Meeting with Stakeholders
Topics Discussed	
Crime Reduction Initiatives	
Notes/Comments:	
Beaumont RCMP met with Beaumont's Citizens on Patrol to discuss crime reduction initiatives.	



Municipal Operations: Human Resources Overview

Staffing Category	Established Positions	Working	Special Leave	Hard Vacancies
Regular Members	17	16	4	0
Detachment Support	5	4	1	0

Notes:

1. Data extracted on March 31, 2025 and is subject to change.
2. Once Regular Members are placed on "Special Leave" (e.g., Maternity/Paternity leave, medical leave more than 30 days, leave without pay, graduated return to work), they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.
3. Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

Comments:

Police Officers: Of the 17 established positions, 16 officers are currently working. There are four officers on special leave (two Medical and two Graduated Return to Work Leave). Two of these positions are backfilled to ensure coverage. There are two additional positions with two officers assigned to each position. There is no hard vacancy at this time.



Municipal Operations: Financial Overview

Municipal Overview	Fiscal Year-to-Date	Revised Plan at Q4	2024-25 Financial Plan
Detachment Working FTE Levels	13.49 FTE	14.05 FTE	14.00 FTE
Total Direct Costs	\$ 2,478,800	\$ 2,636,265	\$ 2,702,166
Total Indirect Costs	\$ 1,194,319	\$ 1,233,332	\$ 1,214,963
Total Costs after Final Adjustments	\$ 3,333,807	\$ 3,486,546	\$ 3,539,916

Note: For detailed explanations of the terms and types of costs that are included above, please visit the definitions section on the next page.

Comments:

Your financial Forecast for 2024/25 was adjusted to better align with realized expenditures and FTE utilization. The financial figures as identified above include the original and revised forecast totals and reflect information available as of March 31st, 2025. The Q4 invoices were distributed on April 30, 2025, any variances from your Quarter 4 invoice and what the actual expenditures are, will be billed or credited in the Q1 2025/26 reconciliation package.

RCMP will continue to provide your community with monthly enhanced reporting to support ongoing forecast adjustments and potential invoice revisions, and to ensure projections are as accurate as possible. This increased reporting will support ongoing management of policing budgets, while also enhancing transparency and engagement with our partners.



Definitions

Municipal Operations: Human Resources Overview

Term	Definition
FTE Utilization	A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. The FTE utilization level refers to the total months filled for all positions within the Detachment/unit.
2024-25 FTE Utilization Plan	Reflects the number of working FTEs planned to be in-place for the current fiscal year.
Revised Plan at Q4	This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.

Municipal Operations: Financial Overview

Term	Definition
Fiscal Year-to-Date (YTD)	Reflects the actual expenditures that have been processed or working FTE levels to-date. This does not include any financial or human resource transactions that have not yet been processed.
Revised Plan at Q4	Reflects any adjustments to the forecasted spending plan for the relevant category, to better align with realized expenditures throughout the year.
2024-25 Financial Plan	Reflects the initial financial plan set for each category of expenditure for the current fiscal year.
Detachment Working FTE Levels	Reflects the number of working Regular Members (i.e., police officers) anticipated to be in-place for the current fiscal year.
Direct Costs	Reflects both Division and Detachment-controlled costs associated to front-line policing operations and investigations. This may include: <ul style="list-style-type: none"> Member Pay, including pay for Regular Members, planned and retroactive pay increases, and overtime pay; Operational equipment, including member equipment, informatics, vehicles, and vehicle fit-up; and/or Unit operations, including fuel costs, training, secret expenses, and other operations and maintenance costs.
Indirect Costs	Reflects all costs associated to employee benefits as well as division administration and core support services. This may include: <ul style="list-style-type: none"> Employee Benefits (i.e., Superannuation, Canada Pension Plan, and Employment Insurance); Recruiting operations, Cadet training (at Depot Division), and the Police Dog Service Training Centre;







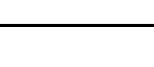













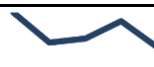







Term	Definition
	<ul style="list-style-type: none"> • Common IT services, including management of the Police Records and Occurrence System; • Complaints and accountability mechanisms through the Civilian Review and Complaints Commission for the RCMP, the RCMP External Review Committee, and enhanced reliability and accountability programs; and/or • Other divisional and regional administration services.
Total Costs after Final Adjustments	Reflects total costs of all expenditure categories and any cost adjustments at the applicable Contract Partner share.



**Beaumont Municipal Detachment
Crime Statistics (Actual)
January to March: 2021 - 2025**

All categories contain "Attempted" and/or "Completed"

April 3, 2025

CATEGORY	Trend	2021	2022	2023	2024	2025	% Change 2021 - 2025	% Change 2024 - 2025	Avg File +/- per Year
Offences Related to Death		0	0	0	0	1	N/A	N/A	0.2
Robbery		0	0	2	0	0	N/A	N/A	0.0
Sexual Assaults		3	2	5	8	6	100%	-25%	1.2
Other Sexual Offences		8	10	0	7	2	-75%	-71%	-1.5
Assault		20	20	17	24	25	25%	4%	1.4
Kidnapping/Hostage/Abduction		0	0	0	0	0	N/A	N/A	0.0
Extortion		2	2	1	0	1	-50%	N/A	-0.4
Criminal Harassment		13	9	9	6	14	8%	133%	-0.1
Uttering Threats		3	11	13	3	13	333%	333%	1.2
TOTAL PERSONS		49	54	47	48	62	27%	29%	2.0
Break & Enter		6	5	4	11	1	-83%	-91%	-0.4
Theft of Motor Vehicle		6	15	5	15	9	50%	-40%	0.6
Theft Over \$5,000		1	2	0	3	0	-100%	-100%	-0.1
Theft Under \$5,000		21	23	21	52	32	52%	-38%	5.1
Possn Stn Goods		4	4	0	9	1	-75%	-89%	-0.1
Fraud		20	24	18	24	20	0%	-17%	0.0
Arson		1	0	0	1	0	-100%	-100%	-0.1
Mischief - Damage To Property		14	10	11	16	13	-7%	-19%	0.4
Mischief - Other		15	8	18	12	13	-13%	8%	0.0
TOTAL PROPERTY		88	91	77	143	89	1%	-38%	5.4
Offensive Weapons		8	0	2	3	2	-75%	-33%	-0.9
Disturbing the peace		13	6	7	11	5	-62%	-55%	-1.1
Fail to Comply & Breaches		17	18	6	14	13	-24%	-7%	-1.2
OTHER CRIMINAL CODE		11	6	10	10	5	-55%	-50%	-0.8
TOTAL OTHER CRIMINAL CODE		49	30	25	38	25	-49%	-34%	-4.0
TOTAL CRIMINAL CODE		186	175	149	229	176	-5%	-23%	3.4



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CATEGORY	Trend	2021	2022	2023	2024	2025	% Change 2021 - 2025	% Change 2024 - 2025	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		1	0	0	1	1	0%	0%	0.1
Drug Enforcement - Trafficking		4	3	5	1	1	-75%	0%	-0.8
Drug Enforcement - Other		0	0	0	0	0	N/A	N/A	0.0
Total Drugs		5	3	5	2	2	-60%	0%	-0.7
Cannabis Enforcement		0	0	0	2	0	N/A	-100%	0.2
Federal - General		3	0	2	3	1	-67%	-67%	-0.1
TOTAL FEDERAL		8	3	7	7	3	-63%	-57%	-0.6
Liquor Act		10	3	3	0	3	-70%	N/A	-1.7
Cannabis Act		1	0	1	0	0	-100%	N/A	-0.2
Mental Health Act		22	35	38	41	33	50%	-20%	2.8
Other Provincial Stats		50	38	54	47	50	0%	6%	0.9
Total Provincial Stats		83	76	96	88	86	4%	-2%	1.8
Municipal By-laws Traffic		4	4	12	4	2	-50%	-50%	-0.4
Municipal By-laws		13	22	19	19	20	54%	5%	1.1
Total Municipal		17	26	31	23	22	29%	-4%	0.7
Fatals		0	0	0	0	0	N/A	N/A	0.0
Injury MVC		4	8	3	5	6	50%	20%	0.1
Property Damage MVC (Reportable)		35	51	42	27	29	-17%	7%	-3.6
Property Damage MVC (Non Reportable)		1	4	5	10	14	1300%	40%	3.2
TOTAL MVC		40	63	50	42	49	23%	17%	-0.3
Roadside Suspension - Alcohol (Prov)		4	3	2	7	5	25%	-29%	0.6
Roadside Suspension - Drugs (Prov)		0	0	2	0	0	N/A	N/A	0.0
Total Provincial Traffic		238	151	151	164	239	0%	46%	1.5
Other Traffic		1	11	3	4	12	1100%	200%	1.5
Criminal Code Traffic		23	10	8	11	4	-83%	-64%	-3.7
Common Police Activities									
False Alarms		11	11	12	12	19	73%	58%	1.7
False/Abandoned 911 Call and 911 Act		22	15	15	15	30	36%	100%	1.6
Suspicious Person/Vehicle/Property		28	22	43	75	43	54%	-43%	8.3
Persons Reported Missing		6	6	5	9	7	17%	-22%	0.5
Search Warrants		1	0	1	1	0	-100%	-100%	-0.1
Spousal Abuse - Survey Code (Reported)		33	34	39	38	44	33%	16%	2.6
Form 10 (MHA) (Reported)		8	5	3	5	5	-38%	0%	-0.6