

COUNCIL REPORT

REGULAR COUNCIL MEETING July 8, 2025

Protective Services Q2 2025 Update

RECOMMENDATION

THAT the May 6, 2025, report, Protective Services Q2 2025 Update, be received for information.

| REQUESTED COUNCIL ACTION | Information only |
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| STRATEGIC ALIGNMENT – BUILDING OUR TOMORROW, TODAY | Future-proof growth for a safe, inclusive, and vibrant community. |
| COUNCIL BYLAW, POLICY, MASTER PLAN | Policy #C53, Levels of Service Policy – Municipal Enforcement Policy #C54, Levels of Service Policy – Fire Services |
| COUNCIL AND COMMITTEE HISTORY | May 6, 2025 Council received the Protective Services quarterly report as information (Q1 2025). |

Report

This report provides an update on Protective Services activities in the second quarter of 2025. Administration has committed to providing Council with quarterly updates on Protective Services within the community. The Q2 report also provides an opportunity to share the quarterly results.

Contained within Attachment 1 are detailed quarterly statistics for the Fire Service and Municipal Enforcement. Overall, there are similar trends compared to 2024 with increases in both Fire Service and Municipal Enforcement. Below are some notable annual trends for each service line:

Fire Service:

- Slight change to HIRF response time
- Recruit class scheduled for September 2025
- Increase in the overall response calls

Municipal Enforcement:

- 37% avg increase in Provincial Violations & Warning issued
- 436% avg increase in Municipal Violations & Warning issued
- 34% increase in Traffic Safety Complaints
- 23% decrease in Community Standards Complaints

RCMP

• See attachment 2

Financial Analysis

The impact of increasing call volumes and increased costs of operations (e.g., RCMP contract, cost of equipment) will continue to be reflected in future proposed budgets. The costs for supporting activities are addressed through the approved 2025 operating budget.

Risk Analysis

As the community continues to grow and the population increases, we can expect to see rising call volumes, which will impact the level of service provided by Protective Services to the City of Beaumont, its businesses, and its residents.

The Protective Services <u>Level of Service Framework</u> developed in 2024 identifies risks and recommendations for several aspects of community safety.

Community Insight

There are no public engagement or communication activities planned for this item.

Attachments

- 1 Protective Services Q2 Quarterly Report
- 2 RCMP Community Policing Report Beaumont Q4 (Jan-Mar 2025)