

## 2025 Capital Budget Amendments - July 8, 2025

Project Name	Approved Budget	Approved Funding	Budget Adjustment	Amended Budget	Funding Adjustment	Explanation
Project 23 - Intersection - RR 241 and Twp Rd 510 - Design	\$ 100,000	Developer Levies	Decrease by \$100,000	\$ -	Reduce Developer Levies	Deferred to future budget year
Project 3 - Intersection - Twp Rd 510 at 50St - Design	\$ 100,000	Developer Levies	Increase by \$50,000	\$ 150,000	Increase Developer Levies	Procurement tendering exceeds budget
Project 31 - Intersection - RR 243 and Twp Rd 510 - Design	\$ 100,000	Developer Levies	Increase by \$50,000	\$ 150,000	Increase Developer Levies	Procurement tendering exceeds budget