



BUDGET ADJUSTMENT REPORT

REGULAR COUNCIL MEETING July 8, 2025

TWP Rd 510 Intersection Designs - Budget Adjustments

RECOMMENDATION

THAT an adjustment to the 2025 Municipal Capital Budget as set out in Attachment 1 of the July 8, 2025, report, be approved.

REQUESTED COUNCIL ACTION

Decision required

STRATEGIC ALIGNMENT – BUILDING OUR TOMORROW, TODAY

An economically prosperous and financially sustainable community to last generations.
Future-proof growth for a safe, inclusive, and vibrant community.

COUNCIL BYLAW, POLICY, MASTER PLAN

Transportation Master Plan and MDP.

COUNCIL AND COMMITTEE HISTORY

December 10, 2024	Council approved the 2025 Capital Budget
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Report

The 2025 Capital Budget approved funding for the design of three intersections along Township Road 510: at Range Road 241, 50 Street, and Range Road 243. Each intersection was allocated \$100,000, for a total budget of \$300,000. However, the design quote received exceeds the available funding to complete all three projects.

Based on previous studies and identified traffic priorities, the intersections at Township Road 510 and 50 Street, and at Township Road 510 and Range Road 243, are the most critical, with construction of improvements planned in 2026 and 2027.

The redesign of Range Road 241 and Township Road 510 is still necessary. Initially, Administration sought efficiencies by tendering the entire corridor as a single project. However, after reviewing the bids received, it became evident that this approach did not yield the anticipated benefits. Further preparatory work has since led Administration to recommend deferring the Range Road 241 project to a future year. This will allow for better alignment with anticipated growth and provide more clarity on planned developments in the surrounding areas, including Edmonton's plans for 34th Avenue, and the Le Reve and Azur neighbourhoods.

As a result, Administration recommends deferring the Range Road 241 project and reallocating its \$100,000 budget to the two priority intersections. This adjustment will facilitate the detailed design work for the high priority locations to be completed within the 2025 budget.

Financial Analysis

These projects are all levy funded and the reallocation does not have any immediate impact on the City's financial position.

Focusing on the two priority design projects results in only two subsequent construction projects in the next few years, instead of three. By deferring one construction project farther into the future, there may be less impact to City finances in the short to medium term, potentially related to debt and reserve position.

Risk Analysis

The reallocation of funds is required to create designs with reliable construction cost estimates for 2026 and 2027 construction. Not approving this transfer will jeopardize the satisfactory completion of tender-ready designs with Class A cost estimates.

Postponing the Range Road 241 design has limited risk to infrastructure renewal, safety, and accommodation for ongoing traffic growth.

Community Insight

The public has expressed concerns of operational and safety issues through the Township Road 510 corridor at the Range Road 243 and 50 Street intersections; the proposed design projects and subsequent improvements will support community expectations.

Attachments

1. 2025 Capital Budget Adjustments