

2025 Capital Budget Amendments - April 8, 2025

Project Name	Approved Budget	Approved Funding	Budget Adjustment	Amended Budget	Funding Adjustment	Explanation
2025 Football spotter/ coaching tower	\$ 55,000	Grants	Add Bleacher Carryforward \$77,500	\$ 132,500	Change from PAYG to grants (\$77,500)	Consolidate to maximize grant usage
2025 - Drainage Improvements Program	\$ 150,000	Grants	N/A	\$ 150,000	Change from grants to reserves	Not eligible for grant funding
Cenotaph Item 4	\$ 180,000	Grants	N/A	\$ 180,000	Change from grants to reserves	Not eligible for grant funding
2025 - Open Space Outdoor Furnishings Growth	\$ 100,000	Grants	N/A	\$ 100,000	Change from grants to reserves	Not eligible for grant funding