

City of Beaumont
Regular Council Meeting Agenda

Tuesday, April 29, 2025, 5:00 p.m.
City Hall, Council Chambers

	Pages
1. <u>CALL TO ORDER</u>	
1.1 Land Acknowledgment	
2. <u>ADOPTION OF AGENDA</u>	
3. <u>OPEN FORUM</u>	
4. <u>CONSENT AGENDA</u>	
5. <u>BUSINESS ITEMS</u>	
5.1 2025 Budget Amendment	2
5.2 Pickleball Court Design Project Report	5
5.3 Civic Centre Concept Design Estimate	9
5.4 2024 Annual Report to the Community	14
5.5 Motion Following Notice - Councillor vanNieuwkerk - Access Control System at BSRC	39
5.6 Motion Following Notice - Councillor Netelenbos - Land Use Bylaw Amendment - Restricted Substance Retail	40
5.7 Motion Following Notice - Councillor Netelenbos - Automated Traffic Enforcement	41
5.8 Motion Following Notice - Councillor Netelenbos - Service Portal Request System	42
6. <u>COUNCILLOR INQUIRIES, RESPONSES, AND REPORTS</u>	
6.1 Councillor Netelenbos - Daycare Occupancy - Information Only	43
7. <u>CAO UPDATE</u>	
8. <u>NOTICES OF MOTION</u>	
9. <u>ADJOURNMENT</u>	

REGULAR COUNCIL MEETING
April 29, 2025

2025 Budget Amendment

THAT an amendment to the 2025 Municipal Capital Budget as set out in Attachment 1 of the April 29, 2025, report, be approved.

REQUESTED COUNCIL ACTION

Decision required

STRATEGIC ALIGNMENT – BUILDING OUR TOMORROW, TODAY

An economically prosperous and financially sustainable community to last generations.

COUNCIL BYLAW, POLICY, MASTER PLAN

C40 Financial Reserves Policy, C45 Investments Policy, C47 Utility Fiscal Policy, and C48 Taxation Policy

COUNCIL AND COMMITTEE HISTORY

December 10, 2024 THAT the 2025 Municipal Operating, Utility Operating and Capital Budget, including a general municipal tax levy of \$31,242,500 (5.01 percent tax in-crease), revenue requirements for requisitions at \$9,567,100, and non-tax revenue at \$19,729,000, with total revenues matching expenses at \$69,404,400, to be adopted, and

THAT the 2025 Municipal Capital Budget with revenues matching expenses at \$9,081,569 be adopted, and

THAT the 2025 Utility Operating Budget with revenues matching expenses at \$12,851,800, be adopted, and

THAT the 2025 Utility Capital Budget with revenues matching expenses at \$10,976,500, be adopted.

Report

Administration is bringing forward this report to seek Council approval for four capital projects that require adjustment.

Adjustment #1 – Combine 2025 Football Spotter / Coaching Tower (\$55,000) with 2024 Bleacher Carryforward (\$77,500).

Administration proposes combining these projects would streamline the procurement process, maximize grant funding and reduce reserve funding. A single grant application to the province will

maximize grant usage and reduce reserve commitments. The net impact to the organization is zero but will have a positive impact on the City's reserve position.

Adjustment #2 – 2025 Drainage Improvement Program (\$150,000).

Adjustment #3 – Cenotaph Item 4 (\$180,000).

Adjustment #4 – 2025 Open Space Outdoor Furnishings Growth (\$100,000).

Each of these projects were originally intended to be grant funded, however, after working the Province, it has been determined that these projects are not eligible for grant funding. Administration is requesting to swap the funding from grants to reserves in 2025 and will replace normally reserve funded projects in 2026 with these grant funds. The net impact over the two-year period will be zero.

Financial Analysis

These amendments have an impact on the short-term reserve position for 2025 but will be replenished in 2026 through the application of the returned grant dollars to future projects.

Risk Analysis

There is nominal risk to these adjustments.

Community Insight

Not applicable.

Attachments

1 2025 Capital Budget Amendments – April 29, 2025

2025 Capital Budget Amendments - April 29, 2025

Project Name	Approved Budget	Approved Funding	Budget Adjustment	Amended Budget	Funding Adjustment	Explanation
2025 Football spotter/ coaching tower	\$ 55,000	Grants	Add Bleacher Carryforward \$77,500	\$ 132,500	Change from PAYG to grants (\$77,500)	Consolidate to maximize grant usage
2025 - Drainage Improvements Program	\$ 150,000	Grants	N/A	\$ 150,000	Change from grants to reserves	Not eligible for grant funding
Cenotaph Item 4	\$ 180,000	Grants	N/A	\$ 180,000	Change from grants to reserves	Not eligible for grant funding
2025 - Open Space Outdoor Furnishings Growth	\$ 100,000	Grants	N/A	\$ 100,000	Change from grants to reserves	Not eligible for grant funding

REGULAR COUNCIL MEETING
April 29, 2025

Pickleball Court Design Project Report

RECOMMENDATION

THAT the April 29, 2025 report, Pickleball Court Design Project Report, be received for information.

REQUESTED COUNCIL ACTION

Information only

STRATEGIC ALIGNMENT – BUILDING OUR TOMORROW, TODAY

An economically prosperous and financially sustainable community to last generations.
 Future-proof growth for a safe, inclusive, and vibrant community.

COUNCIL BYLAW, POLICY, MASTER PLAN

Recreation, Parks, and Facilities Master Plan: Our Places and Play

COUNCIL AND COMMITTEE HISTORY

December 10, 2024	Council received the Pickleball Courts Siting Options report as information.
December 10, 2024	Council approved the 2025 Capital Budget.
November 27, 2024	THAT by the end of Q1, 2025, Administration provide a report on the siting, scoping, engagement, and design for the Pickleball Courts as described on page 38 of the budget document.

Report

Council approved siting, scoping, engagement and design of pickleball courts as part of the 2025 Capital Budget. The scope of work for this project included the siting, design and costing for eight pickleball courts to serve as an unprogrammed site for local pickleball enthusiasts.

Engagement efforts identified the most desirable location for this facility as Ruisseau Park directly east of the Ecole Quatre-Saisons school and west of Four Seasons Park and Don Sparrow Lake. The conceptual design and layout of the pickleball courts is provided in Attachment 1.

A summary of the design features is provided below:

- This site is not available for development until 2026.
- The courts will be designed to have an expected service life of 20+ years to ensure many years of recreational enjoyment for residents enjoying the sport of pickleball.
- The design satisfies commercial design standards and criteria for public use including asphalt, acrylic paint surface, and base foundation design. The netting materials and infrastructure are designed for use in publicly accessible courts and are permanent in nature.
- The proposed site currently has ample on-street parking adjacent to the park for the courts.
- Noise mitigation elements have been included in the design scope for the pickleball courts due to the proximity of the courts to housing. The court location within the park provides the furthest

distance from neighboring homes but will still require engineered noise attenuation techniques to maintain community harmony.

- The design does not include lighting, electricity infrastructure, washrooms or storage facilities.

The estimated cost to construct eight Pickleball Courts is \$920,000 based on site specifics, calculated quantities and previous projects completed of a similar size and scope. The estimate is considered a Class "D" estimate based on the now completed conceptual design. Detailed design work will continue, and project costs will be refined throughout 2025, allowing the project's construction to be considered during the 2026 budget deliberations.

The estimated timeframe to construct this facility would be five months with the most suitable duration to complete this work occurring between the months of June and September 2026.

Site selection:

Initially the Recreation and Cultural Advisory Committee was presented with two options; West Recreation Site and Coloniale Park. The Committee initially chose the West Recreation Site; however, once a third option of Ruisseau Park became available, the Committee much preferred the Ruisseau site due to central location and access.

Prior to identifying the Ruisseau site as their preferred option, the other two sites were not ideal. Where the Colonial Site lacked accessible parking and was located too close to residences, the West Recreation Site was not ideal due to challenges related to accessibility given that there are no immediate plans to develop the road network around the site and the uncertainty around the long-term suitability of pickleball courts at this location. The West Recreation Site would also require that a pathway be constructed from the current parking area to the back of the site for access, further increasing costs.

Other considerations:

The Le Reve developer plans to build two pickleball courts in Le Reve Park this year, and the final drawings are currently undergoing the City's approval process. Construction is expected to begin later this summer and be completed by 2026.

Additionally, the City is in discussions with another developer regarding the future installation of two more courts in the northeast.

Currently, Beaumont has two of the four tennis courts east of Gobeil Parc marked with pickleball lines, offering four pickleball courts and are used as a shared space. The three outdoor rinks have been used for courts during summer months in the past. There are no exclusively dedicated outdoor pickleball courts. There are also indoor facilities available for pickleball.

Recommendation:

Considering the City's competing financial pressures and the upcoming developer-led pickleball court construction, Administration does not recommend proceeding with the construction of additional pickleball courts at this time.

Financial Analysis

Construction of the eight Pickleball Courts is estimated at \$920,000 (Class "D" estimate) based on the conceptual design parameters. In addition to the capital cost to construct the courts, an ongoing operating cost of \$12,500/year is required to ensure line marking, maintenance and repairs are completed on the courts moving forward. Operating costs must be considered in addition to the overall capital cost to construct to ensure proper upkeep of the facility.

If Council wishes to proceed with pickleball courts, Administration recommends evaluating this capital project alongside the broader 10-year capital plan during Council's 2026 budget deliberations, considering overall funding availability and project prioritization.

Risk Analysis

Proceeding with this project would limit funding available for other capital projects.

The estimated costs for this project are based on a Class "D" estimate and actual tender pricing could substantially differ from the estimated pricing provided herein. Additionally, construction of this facility increases pressures on the annual operating budget and could impact operating funding for other operating projects.

Community Insight

Engagement with the Recreation and Cultural Advisory Committee was completed prior to development of the scope and concept designs and feedback from engagement efforts was used to aid in the development of the siting and concept design. Due to time constraints, and other limitations, engagement was not completed with residents in the surrounding neighbourhood or with the public.

If Council wishes to proceed with this project, additional engagement would be recommended along with development of a comprehensive communication strategy.

Attachments

- 1 Pickleball Court Design Concept



909 - 51 Ave. Edmonton, AB T6E 5L9
T: 780.438.9000 F: 780.438.3700

Notes

Stamp/Seal

Revisions/Submissions

25/03/25 | FOR CITY REVIEW

[illegible]

Submission Phase/Status

Project

RUISSEAU PARK PICKLEBALL

Owner/Client

CITY OF BEAUMONT

Drawing

CONCEPT PLAN

Scale

1:500
1:500 metric



0 5 10 15 25m

Designer/Drawn	Date
----------------	------

JA / JK MARCH 25, 2025

16908

Project No.

-1.00

Sheet

REGULAR COUNCIL MEETING
April 29, 2025

Civic Centre Concept Design Estimate

RECOMMENDATION

THAT the April 29, 2025, report, Civic Centre Concept Design Estimate Report, be received for information.

REQUESTED COUNCIL ACTION

Information only

STRATEGIC ALIGNMENT – BUILDING OUR TOMORROW, TODAY

An economically prosperous and financially sustainable community to last generations.
 Future-proof growth for a safe, inclusive, and vibrant community.

COUNCIL BYLAW, POLICY, MASTER PLAN

Recreation, Parks, and Facilities Master Plan: Our Places and Play

COUNCIL AND COMMITTEE HISTORY

November 27, 2024	Council moved that a report outlining the costs for a concept design, a needs assessment, and associated costs for the development of a civic centre - including City Hall, arts, and library facilities - on a suitable parcel of land in Centre-Ville be presented to Council by the end of Q1, 2025.
September 24, 2024	Council received the public engagement results of the Community Financial Sustainability project (A Place to Grow).
November 21, 2023	An overview of the Community Financial Sustainability project was presented to Committee of the Whole.
July 18, 2023	Council received a closed session verbal update regarding the July 2022 confidential report and additional considerations for financial sustainability.
November 22, 2022	Council received the Arts Centre Steering Committee Final Report as information.
July 12, 2022	Council received a confidential report on real estate and future City facilities.
December 1, 2021	THAT by the end of the second quarter of 2022, Administration provide a report on options for funding an expansion of the current municipal library building.

Report

This report outlines the costs for a concept design, a needs assessment and associated costs for the development of a civic centre that includes City Hall, arts, and library facilities on a suitable parcel of land in Centre-Ville. This overview of the scope of work and the high-level cost estimate for developing

a conceptual design was provided by an external architectural firm with extensive experience in similar projects for municipalities and government agencies across Alberta.

Significant efforts are required for effective engagement with stakeholders, refinement of the needs assessment, and development of conceptual designs to ensure the civic centre meets the needs of the community as intended. In addition, an update to the Our Centre-Ville Area Redevelopment Plan will be required to accommodate a reimagined civic precinct from a planning and servicing perspective. With the recent dissolution of the Edmonton Metropolitan Region Board, there is further opportunity to reconsider the aspirational density target of 100 dwelling units per net residential hectare that is assigned to Centre-Ville in accordance with the old regional growth plan. This scope of work is not provided here; however, it is estimated to take 12 to 18 months and can be completed in parallel with the conceptual design development of the proposed civic centre.

The scope of work below for the development of a civic centre allows for thoughtful and intentional collection of feedback while considering alignment with City strategies and objectives to ensure the civic centre will meet the intended needs of the community. The scope of work also considers current City space and facilities and how these could align or be repurposed to service the community.

The scope of work includes:

1. Document Review and Our Centre-Ville Area Redevelopment Plan Update

- Review and update of Our Centre-Ville Area Redevelopment Plan, including servicing reports and transportation impact analysis
- Review of existing masterplans and other relevant guiding documents to ensure the design aligns with strategic goals and meets the needs of the City and the public.

2. Stakeholder Engagement and Needs Assessment

- Identify key stakeholders including but is not limited to residents, Administration, Council, community stakeholders such as the Bibliothèque de Beaumont Library, and the arts and culture groups/committees.
- Develop touchpoints for engagement opportunities which may include dedicated information events, surveys, engagement sessions, etc. throughout the duration of the project. Engagement efforts would include regular updates to stakeholders on project process and refinement of the conceptual design.
- Document feedback and clarify and confirm stakeholder needs through various engagement methods.
- Evaluate condition and performance of existing City of Beaumont buildings serving the same functions as the intended civic centre and compare utilization and functionality to other municipalities. This can aid in understanding if there are benefits to keeping facilities separate or incorporating them into the civic centre design.

3. Conceptual Design Development

- Merge all elements of stakeholder feedback, needs assessment and document reviews to inform a conceptual design package.
- Develop the conceptual design in stages and refine through planned engagement sessions with key stakeholder groups.

The total time required for the completion of the needs assessments, engagement and development of the concept designs and related tasks, including the update of the Our Centre-Ville Area Redevelopment Plan, is estimated at between 12 to 18 months from the date of project approval, at an approximate cost of \$450,000 for the design of the civic centre and an additional \$250,000 to update the Our Centre-Ville Area Redevelopment Plan.

Previous reports:

Over the past several years, Council has received reports regarding the expansion of the City's arts and library facilities.

- In 2017/2018, the Library conducted a comprehensive feasibility study and developed a concept design recommending the expansion of the library and City Hall at the current site, with an estimated cost of \$19 million at that time.
- More recently, in 2022, Avison Young was asked to develop options to create more space for three specific areas (Arts, City Hall, and Library) utilizing land already owned by the City, resulting in a report that introduced the concept of incorporating these amenities, as well as child care, into an integrated civic campus. However, this report did not contemplate any of the other upcoming facility or amenity needs of the City nor the projected growth of the City. Additionally, Administration has not evaluated the suitability of the proposed site or other spaces in the Centre-Ville Plan area for that type of development. At the time of the report, the estimated construction cost for the integrated campus was \$60 million.
- Council established the Performing Arts Centre Steering Committee to identify potential locations and operating models for a future arts centre. The Committee's recommendation supported the notion of an integrated facility put forward by Avison Young, however, the arts space requirements were approximately 40,000 sq ft with an expected cost of \$30M for a standalone facility to be City-owned and operated.

Concurrent work:

Based on the information above, and in light of the City's financial pressures and the high cost of new facilities, Administration is advancing five key projects to support a comprehensive analysis and provide the best recommendation for both the development of new facilities and their ongoing maintenance:

- "A Place to Grow" – public engagement and financial sustainability: The intent is for Council and Administration to have an affirmation of citizen's priorities for City services and amenities. The public engagement survey results were presented in September 2024 with a summary included in the Community Insight section.
- Comprehensive Growth Plan: To equip decision makers with a model that identifies the needs of Beaumont over the next 20 years, as well as the maintenance of existing infrastructure and programs, to lay out the financial requirements and timing of projects to determine how we most effectively pay for the community's renewal and growth. Through strategic land management, responsible growth policies and clear financial levers and outcomes, Council and Administration will have a clear picture of facility and land needs for the future and ensure equitable distribution of the cost of growth and services.
 - The first output was the long-term planning needs for Protective Services, totaling roughly \$50 million over the next 10 years, as it was identified to be a high risk to not expand services.
- Off-Site Levy Review: Administration is completing this work to update the growth needs of the community, update costs and benefit areas, and have a more equitable share of the costs of growth paid by the development community. An update is forthcoming to Council at the April Committee of the Whole meeting and the draft bylaw will be ready for consideration and approval by Council in June.
- Asset Management: Administration is developing framework to supplement existing asset management practices, to more efficiently plan for the lifecycle and accommodate needed maintenance, repairs, and replacements in financial planning.
- Service Level Review: To support day-to-day administrative decisions and long-term strategic and financial planning. The review will consider the services provided by the City to various user groups, and in some cases, the users' quantifiable experiences with those services, in addition to the costs to provide those services and the proportion of the population they serve.

These projects are designed to ensure thorough due diligence in assessing the community’s long-term needs and priorities while maintaining financial sustainability through a well-managed, strategic approach. Administration aims to present a prioritized and phased list of capital projects, aligned with the City's growth and financial modeling, for consideration in future budget deliberations – beginning in 2026 with continuous refinement in future years, building on the five key projects identified above.

Recommendation:

Considering the City's competing financial pressures and the long-term growth planning work underway, Administration does not recommend proceeding with the design or construction of a civic centre at this time.

Financial Analysis

The high-level estimated cost to undertake a needs assessment, engagement efforts and development of a conceptual design for the civic centre project is approximately \$700,000.

If Council wishes to proceed with this work, Administration recommends evaluating this project alongside the broader 10-year capital plan during the 2026 budget deliberations, considering funding availability and project prioritization.

Risk Analysis

Proceeding with this project would limit funding available for other potential projects in future years.

Community Insight

The results from the A Place to Grow engagement rank the integrated campus and expanded library as last on the list of “Nice to Have” and more spaces for arts as second on the “Nice to Have” list. “Must Have” initiatives included: expanded safety services, affordable housing/age friendly, outdoor recreation, and improved trails and transit. It is important to note that the results of the A Place to Grow engagement are just one of many inputs Council should consider.

(A Place to Grow – What we Heard Report September 24, 2024, Page 10)

GROWTH PRIORITIES – SURVEY RESULTS	
Survey results lean to more traditional core municipal services like protective services, transportation, housing, recreation.	
MUST HAVE INITIATIVES	
1. Expanded safety services. Such as expanded RCMP facility and fire services.	66%
2. Enhanced support for all ages and stages. Implementing approved plans like the Affordable Housing Strategy and Age-Friendly Strategy.	32%
3. New and improved places to play outside. New places to play outside e.g. more park space and sport fields.	27%
4. More ways to safely walk, bike and travel. Such as new biking, walking and transit options.	24%
NICE TO HAVE INITIATIVES	
1. New sustainability initiatives. Like electric vehicle charging stations and sustainable reporting measures.	74%
2. New space to perform and create. With a new facility.	62%
3. Enhanced urban spaces. Like streetscape improvements and Centre-Ville initiatives.	62%
4. New space to gather and play inside. Like an integrated civic campus.	54%
5. Expanded space to read, learn and gather. Through expanded library services.	54%

If the project proceeds, a comprehensive communication strategy would be required, developed and implemented. Extensive engagement with identified stakeholders will be required to develop and refine the conceptual design as part of the scope of work.

Attachments

N/A



COUNCIL REPORT

REGULAR COUNCIL MEETING April 29, 2025

2024 Report to the Community

RECOMMENDATION

THAT the April 29, 2025, 2024 Annual Report to the Community report, be received for information.

REQUESTED COUNCIL ACTION

Information only

STRATEGIC ALIGNMENT – BUILDING OUR TOMORROW, TODAY

Empowered citizens who connect and collaborate with civic government.

COUNCIL BYLAW, POLICY, MASTER PLAN

N/A

COUNCIL AND COMMITTEE HISTORY

May 14, 2024

Council received the 2023 Report to the Community report for information.

Report

The 2024 Report to the Community is appended to this Report as Attachment 1. The report is prepared annually to highlight successes and accomplishments of Council and Administration and progress of the Council Strategic Plan.

Financial Analysis

This work is funded through the approved 2025 operating budget.

Risk Analysis

N/A

Community Insight

The report will be translated into French and posted to the City of Beaumont website. A news alert on the website and social media content will direct media and citizens to the report.

Attachments

- 1 2024 Annual Report to the Community



BUILDING OUR TOMORROW, TODAY



The background of the page is a photograph of a large Métis flag flying on a tall pole. The flag features a red field with a white circle in the center, containing a black sun and a black arrow pointing upwards. The flag is set against a light-colored building with a gabled roof and several windows. The entire image is overlaid with a semi-transparent orange filter.

TREATY AND LAND ACKNOWLEDGEMENT

The City of Beaumont respects the histories, languages, and cultures of all First Peoples of this land, whether they be of First Nation, Métis, or Inuit descent, and appreciates that their presence continues to enrich vibrant communities across the land.

Here in Treaty Six territory and the homeland of the Métis Nation, we acknowledge that we are all Treaty people and have ongoing responsibilities to protect and honour the Treaty, the inherent rights of the People, and the land.

TABLE OF CONTENTS

02

Message from the Mayor and Council

03

Our Mayor and Council

04

Beaumont's Vision and Values

04 Our Vision

05 Our Values

06

Aspirations for Change

06 An economically prosperous and financially sustainable community to last generations

10 Health care services that meet the needs of our growing population

12 Future-proof growth for a safe, inclusive, and vibrant community

15 Strong volunteer spirit and a warm, neighbourly feeling

17 Empowered citizens who connect and collaborate with civic government

19

2024 Accomplishments and Highlights

ON BEHALF OF THE MEMBERS OF COUNCIL, I AM PLEASED TO PRESENT YOU WITH OUR 2024 ANNUAL REPORT.

This report provides an update on *Building Our Tomorrow, Today* 2022-2026 Council Strategic Plan that sets out five aspirations for Beaumont:

- An economically prosperous and financially sustainable community to last generations
- Health care services that meet the needs of our growing population
- Future-proof growth for a safe, inclusive, and vibrant community
- Strong volunteer spirit and a warm, neighbourly feeling
- Empowered citizens who connect and collaborate with civic government

These aspirations that Council approved in 2022 articulate a vision for our community over the next few years and beyond as Beaumont's population continues to grow at one of the fastest rates in Alberta.

This report is an opportunity to measure progress on these aspirations in 2024 and celebrate the City's accomplishments in the past year.

Among the many achievements, Council and City Administration worked to make sure Beaumont continues to be a safe, healthy, and welcoming place for people to call home. We completed a health needs assessment and action plan to identify and fill the health care service gaps in our community. A review of our protective services set out the resources and investments needed for policing, fire services, and municipal enforcement as the community grows in the next several years.

For our young residents, the Chantal Bérubé Youth Centre turned 20 and continues to provide a safe, welcoming place. Council secured a shovel-ready site for much-needed high school space and saved taxpayers an estimated \$6 million compared to a previous option.

MESSAGE FROM THE MAYOR AND COUNCIL

We continued to support business and economic growth, working with developers to reduce the commercial vacancy rate from 21.3 per cent to 15.4 per cent, developing new marketing material, and promoting the community at every opportunity. In 2024, we welcomed \$37.5 million in commercial construction, up \$5.4 million from 2023.

Enhancing the service experience for our citizens also topped our priorities in 2024, with the launch of the Service Experience Office to resolve public queries more effectively. A new website makes it easier for people to find the information they need and new, user-friendly online tools let citizens keep tabs on capital projects and submit requests for service. Enhancements to the online registration process made it easier for families to sign up for recreation programming.

Council also celebrated the official opening of the new Centre-Ville park that creates an inviting place for people to gather year round.

I invite you to look through this document and take note of everything that we achieved together in 2024. The effort detailed here is a record of our ongoing work to make sure Beaumont's quality of life is second to none.

MAYOR BILL DANELUIK

OUR MAYOR AND COUNCIL



MAYOR
Bill Daneluik



COUNCILLOR
Kathy Barnhart



COUNCILLOR
Catherine McCook



COUNCILLOR
Sam Munckhof-Swain



COUNCILLOR
Nathan Netelenbos




COUNCILLOR
Philip Penrod



COUNCILLOR
Steven van Nieuwkerk

BEAUMONT'S VISION AND VALUES



**TOGETHER, WE MAKE LIFE BETTER
IN BEAUMONT. WE ARE THE
COMMUNITY OF CHOICE FOR
LIVABILITY AND ECONOMIC
INNOVATION. WE HAVE A VIBRANT
ARTS COMMUNITY, AMPLE
RECREATIONAL OPPORTUNITIES,
AND A HEALTHY ENVIRONMENT.
WE ARE CULTURALLY DIVERSE AND
CELEBRATE OUR INDIGENOUS,
AGRICULTURAL, AND FRENCH
HERITAGE.**

OUR VISION FOR THE FUTURE STATE OF BEAUMONT
IN 2044

OUR VALUES

To get a better understanding of what drives strategy and operations in Beaumont, one doesn't need to look further than Council's identified values. Our values are fundamental to everything that we do:

ACCOUNTABILITY

We accept responsibility for all of our decisions and actions

COLLABORATIVE

We create shared value and develop a healthy, strong community with local and regional stakeholders and partners

EXCELLENCE

We continuously strive to exceed expectations

INCLUSIVE

We respect everyone, while promoting social equity and opportunity

INNOVATIVE

Encourage new ideas, processes, and policies to improve our quality of life

INTEGRITY

We are honest, open, and deliver on our promises

RESPECT

We hold citizens and all those serving the community in high regard






OUR ASPIRATION:

AN ECONOMICALLY PROSPEROUS AND FINANCIALLY SUSTAINABLE COMMUNITY TO LAST GENERATIONS

OBJECTIVE:



BEAUMONT IS WHERE INNOVATORS AND TECHNOLOGY ENTREPRENEURS CAN MAKE THEIR IDEAS COME ALIVE.


ACTION	STATUS	2024 UPDATE AND NEXT STEPS
Begin development of the Beaumont Innovation Park in southeast Beaumont.	 IN PROGRESS	<ul style="list-style-type: none">The Innovation Park Area Structure Plan was approved by Council on February 27, 2025.
Bring high-speed internet infrastructure to Beaumont and help citizens and businesses make the most of it.	 COMPLETE	
Refine Beaumont's identity as a "sandbox city" and pursue opportunities to pilot innovative service delivery approaches that provide value for the community.	 COMPLETE	<ul style="list-style-type: none">The marketing plan was presented to Council in June 2024. Regular social media content is scheduled. Beaumont promotional material was developed and is being incorporated into the new website, as well as distributed to potential developers and community partners.



OBJECTIVE:



**THE LONG-TERM
FINANCIAL
SUSTAINABILITY
OF THE CITY IS
SUPPORTED BY
DIVERSE REVENUE
STREAMS,
INCLUDING
CREATIVE AND
INVENTIVE
OPPORTUNITIES.**

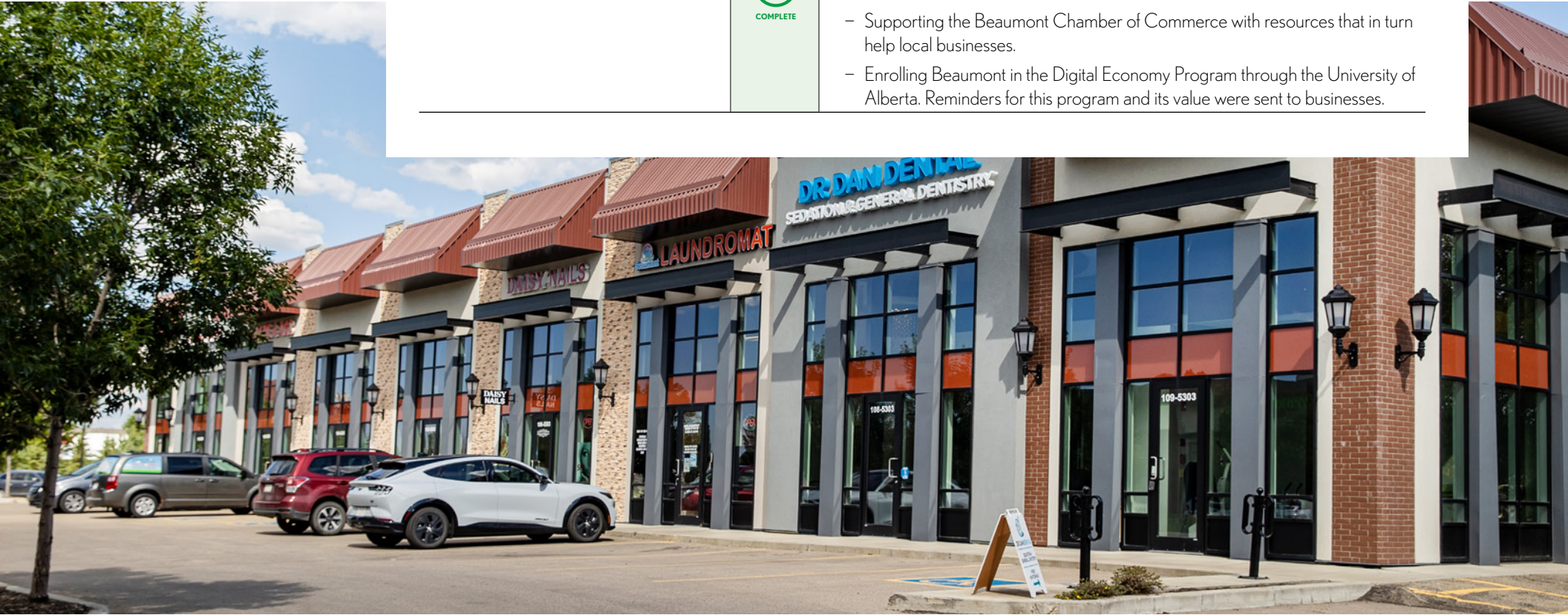
ACTION	STATUS	2024 UPDATE AND NEXT STEPS
<p>Explore different approaches for financial returns and revenue, such as a municipal corporation, off-site levies to fund growth projects, and grant funding that aligns with the City's goals.</p>		<ul style="list-style-type: none">• Remaining work for this item includes updating the City's off-site levy models and bylaw and will be completed by mid-2025.• The City implemented an updated Planning and Development fee structure in 2025 with the expectation that the costs of land development are paid for by applicants, resulting in reduced reliance on tax revenues for these types of applications.• The development agreement process is slated for review to help with the right-sizing of community infrastructure.• Administration developed a grant management process to more efficiently scan for opportunities and make applications strategically.• A concept for an incentive program to encourage needed development was presented to Council in June 2024. The first draft policy for health care incentives will be brought forward to Council in Q1 2025.• Administration will be bringing on a new resource to address increased opportunity for advertising and sponsorship in 2025. The intention is to strengthen existing relationships with partners and seek new opportunities for partnerships and new revenues to enhance existing services, leveraging our in-demand assets.
<p>Advocate to senior levels of government through Alberta Municipalities and the Federation of Canadian Municipalities for appropriate levels of funding.</p>		<ul style="list-style-type: none">• Several organizations are advocating to the provincial and federal governments for equitable funding:<ul style="list-style-type: none">– Canadian Strategy Group presented the City's government relations strategy to Council May 14, 2024 – the strategy includes leveraging infrastructure funding opportunities.– The Alberta Mid-sized Cities Mayors' Caucus (MCMC) continues advocacy efforts regarding the Local Government Fiscal Framework (LGFF) and other programs and grants to ensure equitable funding models that consider growth rates, demographics and ability to tax.– At the 2024 conference, the FCM continued to advocate for a new Municipal Growth Framework to the federal government.– City Council formally requested another meeting with Minister of Municipal Affairs Ric McIver during the Spring Alberta Municipalities conference to discuss growth.– The City of Beaumont applied for the Local Growth and Sustainability Grant and is awaiting results.– Administration expanded proactive advocacy efforts to the province. Materials, letters, and website content was developed.

ACTION	STATUS	2024 UPDATE AND NEXT STEPS
Develop cost and revenue-sharing partnerships with neighbouring municipalities.	 IN PROGRESS	<ul style="list-style-type: none">Administration is in conversation with two neighboring municipalities on future recreational and protective services opportunities. This work started in 2024 and is expected to continue throughout 2025 and beyond.



OBJECTIVE:
**BEAUMONT FOSTERS
 GROWTH WITH
 A WELCOMING,
 SUPPORTIVE
 ENVIRONMENT FOR
 SMALL BUSINESS
 OWNERS AND
 ENTREPRENEURS.**

ACTION	STATUS	2024 UPDATE AND NEXT STEPS
Leverage findings from the review of the planning, development and engineering areas to enhance customer service.		<ul style="list-style-type: none"> An update on the progress of the service review implementation project will be provided to Committee of the Whole in Spring 2025. Administration is currently evaluating an updated e-permitting solution to support the whole end-to-end development process. The 2025 budget included an updated fee structure and additional staffing resources to enhance customer service as identified in the Service Review, including a Development Compliance and Education Officer.
Explore solutions that support the organic growth of small businesses.		<ul style="list-style-type: none"> Administration developed a proactive business retention and support plan that includes: <ul style="list-style-type: none"> Participating in opportunities to promote local businesses. Creating a channel for sharing upcoming relevant information with local businesses. Supporting the Beaumont Chamber of Commerce with resources that in turn help local businesses. Enrolling Beaumont in the Digital Economy Program through the University of Alberta. Reminders for this program and its value were sent to businesses.







OUR ASPIRATION:

HEALTH CARE SERVICES THAT MEET THE NEEDS OF OUR GROWING POPULATION


OBJECTIVE:

BEAUMONT'S CURRENT HEALTH CARE NEEDS ARE BEING ADDRESSED BY SENIOR LEVELS OF GOVERNMENT, AND THEY ARE AWARE OF THE FUTURE NEEDS AS THE COMMUNITY GROWS.


ACTION	STATUS	2024 UPDATE AND NEXT STEPS
Conduct an advocacy campaign to the Government of Alberta and Alberta Health Services to enhance primary care and ambulance services in Beaumont.	 IN PROGRESS	<ul style="list-style-type: none"> Administration is working with an external consultant to advocate for Primary Care Network funding as part of the provincial budget commitment. Administration has quarterly meetings with the PCN to share advocacy and other updates. The consultant presented the advocacy strategy to Council on May 14, 2024, which included health care as a priority item. Administration created tailored materials to support the City's advocacy efforts to health authorities.
Collect data and metrics to establish baselines of service and measure benchmarks with comparable communities.	 COMPLETE	<ul style="list-style-type: none"> Administration completed a Community Health Needs Assessment, which was presented to Council on February 27, 2024. The Health Services Action Plan, developed by Administration as a result of the assessment, was presented to Council on April 9, 2024.

OBJECTIVE:

CITIZENS ARE CONNECTED WITH EXISTING PATHWAYS FOR HEALTH CARE.

ACTION	STATUS	2024 UPDATE AND NEXT STEPS
Help citizens understand and navigate the options currently available in and around the community, including family clinics, telehealth services, long-term care, and homecare.	 COMPLETE	<ul style="list-style-type: none"> Administration developed an online map of services available to residents and launched an awareness campaign in 2025. The map can be found at Beaumont.ab.ca/health. FCSS is reaching out via interagency meetings to clinics to share resources and offerings to ensure greater awareness amongst providers.

OBJECTIVE:
**CITIZENS CAN
ACCESS AN ARRAY
OF SERVICES FROM
A NETWORK OF
PRACTITIONERS IN
THE REGION.**

ACTION	STATUS	2024 UPDATE AND NEXT STEPS
Establish a working group with family physicians and other stakeholders in the Beaumont area to re-establish full operation of the Leduc Beaumont Devon Primary Care Network (PCN).		<ul style="list-style-type: none">• The Leduc Beaumont Devon Primary Care Network is fully operational.• Additionally, the new funding model for family physicians includes increases for providing after-hours care and enhancing team-based care, which were challenges identified in the Community Health Needs Assessment. Administration will evaluate the impact of this change before exploring a working group.








OUR ASPIRATION:

FUTURE-PROOF GROWTH FOR A SAFE, INCLUSIVE, AND VIBRANT COMMUNITY

OBJECTIVE:





BEAUMONT'S LONG-TERM FACILITY, LAND, SERVICE, FINANCIAL, AND OTHER NEEDS ARE MAPPED OUT AND PLANNED FOR.

ACTION	STATUS	2024 UPDATE AND NEXT STEPS
Complete an initial asset management plan in 2022 and plans for arts, child care, youth, library, and civic centre facilities.	 COMPLETE	
Incorporate demographic forecasts, growth patterns, and relevant strategies and directional plans into a comprehensive, 20-plus year master strategy to anticipate and plan for future community needs.	 IN PROGRESS	<ul style="list-style-type: none"> A presentation was provided to Committee of the Whole introducing the framework for the Comprehensive Growth Plan on September 17, 2024. Work is expected to be complete by mid-2026.
Develop a forward-looking policy for public facility and land planning that includes guidelines for joint-use facilities, the long-term reuse and repurposing of older facilities, and a land management and land bank strategy.	 IN PROGRESS	<ul style="list-style-type: none"> This work is scheduled to commence mid-2025 and be completed as part of the larger Comprehensive Growth Plan.




OBJECTIVE:

**CITY OPERATIONS
AND THE
COMMUNITY'S
GROWTH ARE
GUIDED BY
ENVIRONMENTAL,
SOCIAL AND
GOVERNANCE (ESG)
PRINCIPLES.**

ACTION	STATUS	2024 UPDATE AND NEXT STEPS
Set ESG reporting baselines and gradually improve upon measures and practices, such as implementing carbon emissions accounting and assessing the gap to achieve carbon neutrality of City operations and facilities.		<ul style="list-style-type: none"> The City's environmental monitoring and measurement framework includes the collection and reporting of environmental data, including metrics on waste production and diversion, City-facility energy usage, and surface water quality. Strategies are in place and additional strategies are being developed to improve upon measures and practices for better environmental performance including: <ul style="list-style-type: none"> Waste audits are scheduled for March and July 2025. Energy-efficient retrofits at City facilities. An application for the Municipal Energy Manager program through the Municipal Climate Change Action Centre is approved and program implementation is in progress. The program will allow for energy audits and the development of an Energy Management Plan that includes an action plan for implementing energy efficient retrofits at City facilities. Surface water quality measurements. Further ESG metrics, including social and governance metrics, are being evaluated by the organization for future assessment and reporting.
Explore climate-friendly building guidelines for City facilities and new construction in Beaumont.		<ul style="list-style-type: none"> The Environmental Master Plan (EMP) contains the below related actions. These actions were slated to begin in Q2 2024; however, through an evaluation of current resources and status of existing documents, they have been re-forecasted with the required support from a consultant. <ul style="list-style-type: none"> Update Beaumont Urban Design Guidelines to include additional sustainable building design guidelines - forecasted for 2027 Create low-impact engineering standards - forecasted for 2026 as part of General Design Standards update (budget dependent)
Explore programs that assist residential and commercial property owners to make energy efficiency upgrades.		<ul style="list-style-type: none"> The City submitted the full final funding application for the Clean Energy Improvement Program to the Federation of Canadian Municipalities and received approval in Q4 of 2024. Program design is being finalized with Alberta Municipalities. CEIP for residential properties is expected to launch publicly in Q1 of 2026, depending on alignment with the City's new financial system. The expansion of the program to include eligibility for commercial properties will be evaluated following the launch of the program to eligible residential properties.
Continue implementation of recommendations from the Social Master Plan, the Affordable Housing Strategy, and the Age-Friendly Strategy.		<ul style="list-style-type: none"> This work is ongoing. Administration will provide updates to Council on the progress of implementation of these plans and strategies in 2025. Accessibility Audit complete. There are short- and long- term recommendations to enhance the BSRC. Several changes were implemented in 2024 with no budget impact. Additional programs will be introduced should additional resources be secured in the future.

OBJECTIVE:

BEAUMONT FOSTERS AN ENVIRONMENT OF INNOVATION AND LEADERSHIP AND SEEKS PARTNERSHIPS TO ENVISION AND ENABLE NEIGHBOURHOODS OF THE FUTURE.

ACTION	STATUS	2024 UPDATE AND NEXT STEPS
Establish a planning framework and seek development partners for a regenerative and technology-enabled smart city subdivision in Beaumont.	 FUTURE ACTION	<ul style="list-style-type: none">This project is best to begin after the Comprehensive Growth Plan is complete. Additional resourcing is required to advance this project, as the City does not have expertise in this area and a resourcing request can be brought forward for consideration as part of the 2026 budget.





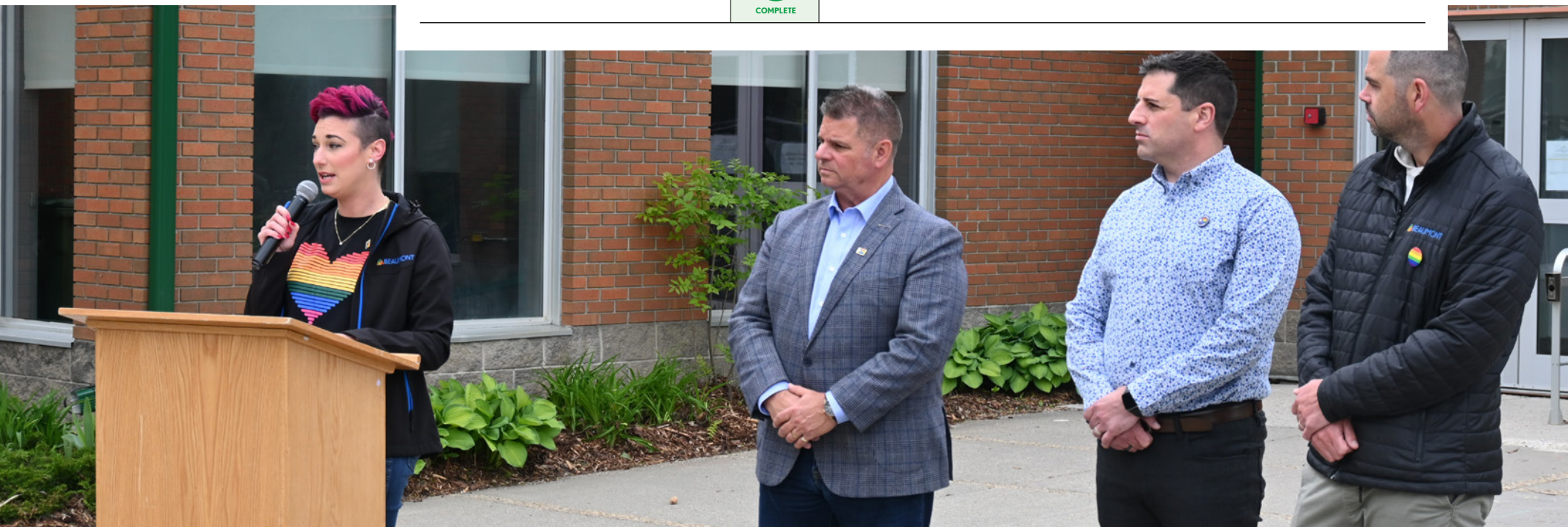


OUR ASPIRATION: STRONG VOLUNTEER SPIRIT AND A WARM, NEIGHBOURLY FEELING

OBJECTIVE:





**CENTRE-VILLE IS
A VIBRANT AND
WELCOMING PLACE
WHERE CITIZENS
GATHER AND
CONNECT.**

ACTION	STATUS	2024 UPDATE AND NEXT STEPS
Re-examine plans for Centre-Ville in the context of a study for arts, child care, youth, library, and civic centre facilities.	 IN PROGRESS	<ul style="list-style-type: none"> This project is dependent on input from higher-level plans and strategies, such as a land management strategy and a comprehensive growth plan; as such this work will begin when most of the work is complete on those projects. Administration is currently conducting a public engagement to understand community priorities on amenities and services. The results from this engagement will shed light on not only the high-level plans and strategies, but also the Centre-Ville area as the heart of Beaumont.
Assess the feasibility of a proposed town square for Centreville.	 COMPLETE	<ul style="list-style-type: none"> The development of the park in Centre-Ville is complete.





OBJECTIVE:

CITIZENS HAVE OPPORTUNITIES TO CONNECT WITH ONE ANOTHER THROUGH ORGANIZED AND SELF-DIRECTED ACTIVITIES.

ACTION	STATUS	2024 UPDATE AND NEXT STEPS
Enhance annual community events with connections and involvement of cultural and ethnic groups in Beaumont.	 IN PROGRESS	<ul style="list-style-type: none">Administration will be conducting engagement as part of the Festival and Event Strategy project being undertaken in 2025.
Design a toolkit for neighbourhoods to plan and hold block parties.	 IN PROGRESS	<ul style="list-style-type: none">This item is being considered with action to update the Event Planning Guide overall (which includes block parties) and is set to be explored in Q2/Q3 2025.
Approve a Winter City Strategy and implement actions from the strategy.	 COMPLETE	<ul style="list-style-type: none">Administration continues to implement the Winter City Strategy on an opportunity basis.
Increase the variety and availability of mobile rentable crafts, arts, and recreation equipment for families.	 IN PROGRESS	<ul style="list-style-type: none">Items have been added and will continue to be added, contingent upon additional resources (e.g., snowshoes).

OBJECTIVE:

FACILITATE VOLUNTEERISM AND SOLUTIONS THAT ASSIST COMMUNITY GROUPS TO ENHANCE THEIR ORGANIZATIONAL CAPACITY AND SELF-SUFFICIENCY.

ACTION	STATUS	2024 UPDATE AND NEXT STEPS
Define the scope of the City's involvement and responsibility in facilitating volunteerism and solutions that assist community groups to enhance their organizational capacity and self-sufficiency.	 IN PROGRESS	<ul style="list-style-type: none">This topic was discussed by two advisory committees of council in 2024.Following the 2025 budget, Administration will be bringing online a new resource in 2025 to address this gap.
Identify gaps in the social sector that could be prioritized for additional levels of support.	 COMPLETE	<ul style="list-style-type: none">The 2023 adoption of a new grant funding program was revamped to access more funding streams for community organizations to support a broader range of activities.The Health Care Action plan addresses other social sector gaps.






OUR ASPIRATION:




EMPOWERED CITIZENS WHO CONNECT AND COLLABORATE WITH CIVIC GOVERNMENT

OBJECTIVE:

CITIZENS CAN PROVIDE INSIGHT AND COLLABORATE IN BEAUMONT'S DIRECTION THROUGH A RANGE OF NOVEL AND MEANINGFUL WAYS.

ACTION	STATUS	2024 UPDATE AND NEXT STEPS
Establish demonstration sites that create opportunities for experimentation during citizen engagement and rollout of the Alberta Broadband Network project.	 COMPLETE	<ul style="list-style-type: none">• Primus and Alberta Broadband Networks had a significant presence at Beaumont Days in 2024, where they taught residents about the technology and its capabilities.
Explore creative opportunities for citizen engagement tailored to various user and citizen groups, including schools, community organizations, older citizens, and others.	 COMPLETE	<ul style="list-style-type: none">• Unique opportunities and approaches to citizen engagement continue to be identified and pursued on an ongoing basis. Recent examples include:<ul style="list-style-type: none">– In-person sessions with families and health care providers for the Health Needs Assessment.– Engagement activities during the Brighten Up Beaumont and Family Day events.– In-person engagement sessions on the topic of City notifications and communications targeting a broad representation of citizens and groups across the community.• Administration provided a report to Council on December 10, 2024 with options for future budget consideration that would further enhance public engagement.
Develop internal measures of success for citizen engagement.	 FUTURE ACTION	<ul style="list-style-type: none">• The timeline for this project has been moved for exploration in 2025 to accommodate other priorities.

OBJECTIVE:
**THE CITY'S
 TECHNOLOGY
 INFRASTRUCTURE
 AND SYSTEMS
 SUPPORT ENHANCED
 TRANSPARENCY
 AND ENABLE
 MORE EFFECTIVE
 INTERACTIONS WITH
 CITIZENS.**

ACTION	STATUS	2024 UPDATE AND NEXT STEPS
Implement clear and responsive feedback mechanisms for citizen concerns.	 COMPLETE	<ul style="list-style-type: none"> An upgraded service request mechanism was launched with the website in July 2024. The online tool lets citizens report non-emergency concerns with fewer pages to click through and functions on mobile devices.
Upgrade the City of Beaumont website to make it easier for citizens to find relevant and accurate information.	 COMPLETE	<ul style="list-style-type: none"> The new website was launched in July 2024 with an improved information architecture based on citizen feedback.
Explore new platforms and applications that enable citizen feedback and interaction.	 IN PROGRESS	<ul style="list-style-type: none"> Public engagement for pedestrian safety in 2024 employed an interactive GIS map that enables citizens to suggest potential sites for crosswalk improvements. Further work on this item will follow the development and implementation of a new website.



2024 ACCOMPLISHMENTS AND HIGHLIGHTS

Worked with local developers to fill commercial space currently under development, resulting in more than 50 per cent of the spaces being allocated before construction is completed and bringing more business options to Beaumont residents.

Began developing a database to support Family & Community Social Support and Chantal Bérubé Youth Centre programs. Improved tracking and more accurate data will strengthen reporting, support decision-making, and streamline processes.

Enhanced the policies and processes for Council committees, including governance best practices, committee membership, mandates, workplans, and reporting structure, to support effective decision-making and effectively use volunteers' time.

Celebrated the 20th anniversary of the Chantal Bérubé Youth Centre with current and past youth and staff. Thousands of Beaumont youth have been supported over the centre's two decades and in 2024 alone, the centre recorded more than 3,200 intakes to various programs.

Initiated a complete review of the emergency management and emergency social services programs to maintain and enhance the City's emergency preparedness.

Launched the Service Experience Office to consolidate public queries and service requests and enhance the experience for citizens. In 2024, the office assumed responsibility for handling calls and requests for the roads and parks area with the result of improving resolution timelines, greatly reducing outstanding service requests, and increasing operational efficiency.

Successfully applied for a \$50,000 Creating Spaces Grant to add 10 additional spaces to the Early Learning Child Centre. The new spaces are set to open in Spring 2025 and will ease waitlists for child care and help fulfill a need for quality care.

Painted 1,370 zebra bars, 161 crosswalks, 218 stop bars, 11 stop boxes, and 752 parking stalls, for a total of 77,200 metres of line painting.

Replaced cardio equipment in the Beaumont Sport and Recreation Centre as part of ongoing renewal efforts of the fitness facility. The BSRC's fitness centre saw 150,000 visits during 2024.

Worked to reduce vacant commercial space in Beaumont. In 2024, the commercial vacancy rate dropped to 15.4 per cent, down from 21.3 per cent in 2023.

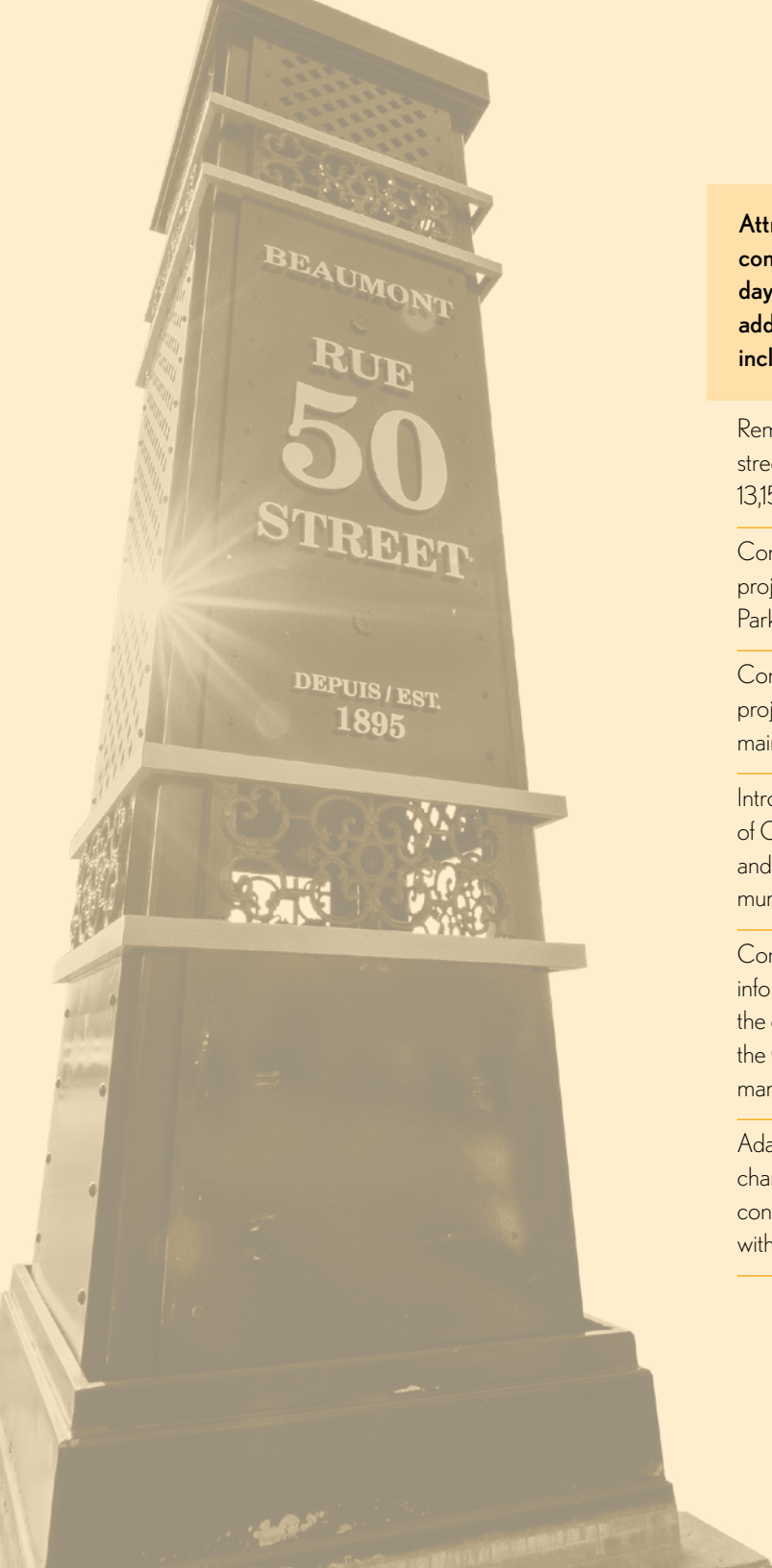
Upgraded the non-emergency concern reporting tool for citizens. The enhanced tool provides a more user-friendly experience for the public, making it easier to submit concerns and service requests.

Updated the Municipal Grant Funding Policy to provide enhanced support for community groups and individuals whose efforts align with the City's strategic priorities.

Developed a new partnership with Trailhead, the City's climbing wall operator, including the addition of a bouldering wall at the Beaumont Sport and Recreation Centre, along with discounted rates for residents, to further enhance recreation opportunities in the community.

Transitioned from a bi-annual to quarterly Community Activity Guide and program registration. This, combined with enhancements to the online registration process, have made it easier for residents to access programs and services.

Developed promotional materials to attract commercial, light industrial, and greenfield development. These will be used to market Beaumont as a place to invest and establish a business.



Attracted businesses and investment to the community. In 2024, Beaumont welcomed more daycare operators, a new co-working space, and added new commercial options for residents, including jewelry, dining, and self-storage.

Removed 292 truckloads of snow from residential streets between January to March 2024, totaling 13,154 tonnes of snow, gravel, and debris.

Completed \$1.44 million of infrastructure renewal projects, including drainage improvements in Juneau Park.

Completed \$2.78 million of capital infrastructure projects including the Township Road 510 sanitary main twinning design, and half basketball courts.

Introduced an honorarium policy for public members of Council committees, recognizing their contributions and encouraging broader community participation in municipal decision-making.

Completed the first phase of the City's records and information management framework, which included the development of key directives that improve the City's information governance and records management.

Adapted the City's processes to comply with significant changes to provincial legislation, ensuring services continue to be delivered efficiently and in compliance with legal requirements.

Completed a level of service framework that outlines how Protective Services, such as policing, municipal enforcement, and fire services, should grow with the community.

Successfully applied for a grant from Environment Canada for 20 particulate sensors to track air quality in the community.

Promoted safe driving with the first-ever Candy Cane Check Stop during the holiday season.

Upgraded tactical vests for municipal enforcement officers, enhancing the safety of City employees.

Expanded Pride Week to Pride Month, reaffirming the City's commitment to fostering a welcome and inclusive community.

Launched a new, mobile-friendly version of the map-based Capital Project Dashboard to display approved capital projects and details, including status.

Experienced a high volume of commercial development, with \$37.5 million in commercial construction, a \$5.4 million increase from 2023.

Partnered with Fort Edmonton Park to enhance Indigenous learning opportunities for staff, deepen understanding, and foster reconciliation.

Completed 760 service requests for City facilities in 2024, compared to 875 in 2023, reflecting a positive trend in reducing reactive maintenance.

Inspected and rated 136,000 metres of sidewalk to prioritize repairs.

Completed essential health and safety training, including Mental Health First Aid and De-Escalation, to equip front-line employees with techniques for managing challenging situations, improve public interactions, and reduce conflict, stress, and compliance risks.

Expanded leadership training to provide future leaders with the skills and knowledge for success as they progress with their careers in the organization.

Implemented a hearing conservation program in compliance with new legislation to prioritize employee safety and prevent hearing loss.

Upgraded several City facilities to Alberta Broadband Network fibre to provide more stable connectivity for employees and guest WiFi networks for the public.

Maintained nearly 82 hectares of park space weekly, including mowing 18.8 million square metres of grass, during the 2024 season, not including sport fields, ditches, and rural roads.

Successfully completed an external Certification of Recognition safety audit, reinforcing the City's commitment to workplace safety and best practices.

Launched an online directory allowing the public to find licensed businesses in Beaumont and promote local shopping.

Continued to experience record-high construction with 486 residential permits issued and a total residential construction value of nearly \$166 million.

Secured a shovel-ready site for new high school space for the Black Gold and STAR Catholic school boards in the Lakeview/Azur neighbourhood.

Prepared a joint use and planning agreement to enhance how the City works with school boards to deliver school and recreation facilities for the community.

Launched a Housing Site Selector Tool that uses City data to identify the best locations in Beaumont for developing affordable and multi-unit housing.

Replaced gas-powered emergency extrication tools with electric equipment, reducing the overall carbon footprint.

Recruited, trained, and graduated 11 new paid-on-call firefighters.

Completed a comprehensive review of development fees so they better align with the cost of providing services.

Promoted Beaumont and local businesses at the Grand Slam of Curling's Canadian Open.

Transitioned from traditional landlines to a softphone solution, increasing functionality and reducing telecommunications costs by approximately \$80,000 annually.

Integrated PayPal into the online business licence application portal, streamlining the payment process, reducing administrative workload, and providing a more convenient experience for businesses.

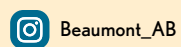




5600 - 49 Street
Beaumont, AB T4X 1A1

📞 780-929-8782

✉ administrator@beaumont.ab.ca



MOTION FOLLOWING NOTICE DATE: April 29, 2025

SUBJECT: Access Control System at BSRC

COUNCIL MEMBER

Councillor vanNieuwkerk

NOTICE OF MOTION GIVEN

March 25, 2025

MOTION

THAT by the 2026 budget deliberations, a report outlining feasible options and the associated costs for implementing an access control system at the BSRC (i.e., access card verification system) with the intent to control participant and spectator access.

MOTION FOLLOWING NOTICE DATE: April 29, 2025

SUBJECT: Land Use Bylaw Amendment – Restricted Substance Retail

COUNCIL MEMBER

Councillor Netelenbos

NOTICE OF MOTION GIVEN

March 25, 2025

MOTION

THAT by end of November 2025, Administration prepare a proposed amending bylaw to Bylaw 944-19 - Land Use Bylaw, that will expand the 100m buffer from existing schools and municipal reserve parcels to Cannabis Retail to include all early childhood service programs (daycare and afterschool care) and home education program.



MOTION FOLLOWING NOTICE

File: 0110-C02

MOTION FOLLOWING NOTICE DATE: April 29, 2025

SUBJECT: Automated Traffic Enforcement

COUNCIL MEMBER

Councillor Netelenbos

NOTICE OF MOTION GIVEN

April 8, 2025

MOTION

THAT the Automated Traffic Enforcement Program be temporarily suspended until Council receives the report outlining the procurement process on the sites identified for Automated Traffic Enforcement, at which time Council can determine the effectiveness of the program.

MOTION FOLLOWING NOTICE DATE: April 29, 2025

SUBJECT: Service Portal Request System

COUNCIL MEMBER

Councillor Netelenbos

NOTICE OF MOTION GIVEN

April 8, 2025

MOTION

THAT by end of Q2 Administration provide a report that outlines the service portal request system, including the notification process that specifically closes each request.

INQUIRY RESPONSE DATE: April 23, 2025
SUBJECT: Daycare Occupancy

INQUIRY DATE

April 8, 2025

COUNCIL MEMBER

Councillor Netelenbos

INQUIRY

Please provide information on the size of the Beaumont Daycare facility, as well as the average occupancy. Please also include if the minimum parking standard under the current LUB (Institutional @ 2 stalls per 100m²) is sufficient to support the number of staff and participants.

RESPONDING DEPARTMENT

Planning & Development

RESPONSE

Information regarding floor area and occupancy numbers for the Beaumont Daycare facility can be found on the table below. Based on the number of parking stalls provided for the daycare operations there is sufficient parking available.

	Floor Area	Current Occupancy as of May 1 ¹	Number of Stalls Required	Number of Stalls Currently Provided
Early Learning Childcare Centre	845.76 sq m	81	17	9 in front of park space +7 spots in drive thru + 11 adjacent on street parking stalls + 228 stalls at Ken Nichol Regional Recreation Centre
School Aged Site	293.82 sq m	41 ²	6	9

Note:

1. Early Learning Childcare Centre recently completed renovations in April and is licensed for 88 children.
2. School Aged Site occupancy is licensed for 53. Space is held for children currently enrolled in the program who will move from the ELCC to the SAS site in fall 2025. Spaces are filled with part time children over the summer months.